



(Pesos)						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
Gobierno	18,756,110,711.00	335,954,722.05	19,092,065,433.05	13,012,758,710.01	12,516,354,576.47	6,079,306,723.04
Legislación	1,375,372,614.00	-723,687.07	1,374,648,946.93	1,045,898,466.64	1,045,835,889.36	328,750,480.29
Justicia	5,585,404,790.00	24,918,174.90	5,610,322,964.90	4,145,319,582.25	4,140,672,843.83	1,465,003,382.65
Coordinación de la Política de Gobierno	2,071,683,132.00	161,571,956.62	2,233,255,088.62	1,628,010,038.27	1,612,176,162.42	605,245,050.35
Asuntos Financieros y Hacendarios	1,411,618,551.00	163,688,016.75	1,575,306,567.75	711,100,513.54	690,917,501.22	864,206,054.21
Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de Orden Público y de Seguridad Interior	6,194,343,562.00	13,869,319.76	6,208,212,881.76	4,373,368,516.59	3,977,365,618.19	1,834,844,365.17
Otros Servicios Generales	2,117,688,062.00	-27,369,078.91	2,090,318,983.09	1,109,061,592.72	1,049,386,561.45	981,257,390.37
Desarrollo Social	54,613,244,982.00	3,191,512,000.22	57,804,756,982.22	43,137,384,517.14	42,892,743,306.18	14,667,372,465.08
Protección Ambiental	304,923,547.00	170,869,305.63	475,792,852.63	389,537,752.85	354,362,437.69	86,455,099.78
Vivienda y Servicios a la Comunidad	2,298,275,722.00	677,984,304.81	2,976,260,116.81	1,685,884,641.81	1,640,289,258.67	1,290,375,475.00
Salud	5,413,654,482.00	2,514,218,239.80	7,927,872,721.80	6,686,001,324.54	6,686,001,324.54	1,241,871,397.26
Recreación, Cultura y Otras Manifestaciones Sociales	554,910,125.00	9,837,787.83	564,747,912.83	392,901,325.12	388,971,926.86	171,846,587.71
Educación	40,374,059,882.00	3,028,160,021.84	43,402,219,903.84	32,360,704,142.48	32,269,377,768.17	11,041,515,761.36
Protección Social	1,658,615,938.00	56,437,491.29	1,715,053,429.29	1,281,828,368.33	1,237,905,001.96	433,225,060.87
Otros Asuntos Sociales	4,038,805,286.00	-3,265,955,240.89	742,810,045.11	340,726,952.01	306,805,588.29	402,063,085.10
Desarrollo Económico	2,090,119,101.00	3,877,140,503.27	5,967,259,604.27	2,957,015,237.84	2,895,950,892.11	3,010,244,366.33
Asuntos Económicos, Comerciales y Laborales en General	271,269,961.00	-5,009,021.78	266,260,939.22	182,032,960.51	178,410,130.82	84,227,978.71
Agropecuaria, Silvicultura, Pesca y Caza	993,768,747.00	-31,342,268.36	962,426,478.64	623,536,561.38	570,311,692.75	338,889,917.26
Ccombustible y Energía	0.00	0.00	0.00	0.00	0.00	0.00
Minería, Manufacturas y Construcción	16,274,408.00	3,350,000.00	19,624,408.00	3,050,000.00	2,950,000.00	16,574,408.00
Transporte	152,329,410.00	3,883,977,110.02	4,036,306,520.02	1,637,955,042.29	1,636,846,261.70	2,398,351,477.73
Comunicaciones	132,418,452.00	1,625,081.51	134,043,533.51	89,466,018.58	89,340,178.32	44,577,514.93
Turismo	280,845,252.00	-484,403.41	280,360,848.59	205,185,652.35	202,775,312.28	75,175,196.24
Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
Otras Industrias y Otros Asuntos Económicos	243,212,871.00	25,024,005.29	268,236,876.29	215,789,002.83	215,317,316.24	52,447,873.46
Otras No Clasificadas en Funciones Anteriores	23,475,998,521.00	-380,973,765.00	23,095,025,756.00	16,902,492,077.56	16,902,492,077.56	6,192,533,678.44
Transacciones de la Deuda Pública/Costo Financiero de la Deuda	3,215,230,488.00	14,350,061.83	3,229,580,549.83	2,190,814,892.21	2,190,814,892.21	1,038,765,657.62
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Órdenes de Gobierno	20,260,769,033.00	-395,323,826.83	19,865,445,206.17	14,711,677,185.35	14,711,677,185.35	5,153,768,020.82
Total del Gasto	98,935,474,315.00	7,023,633,460.54	105,959,107,775.54	76,009,650,542.65	75,207,540,852.32	29,949,457,232.89